

UNIFIED PLANNING WORK PROGRAM

2024-2025 UPWP

TEXARKANA METROPOLITAN PLANNING ORGANIZATION
NON-TRANSPORTATION MANAGEMENT AREA (NON-TMA) ATTAINMENT

220 Texas Blvd, 1st Floor.

Texarkana, Texas 75501

903.798.3927

texarkanampo@txkusa.org

Recommended by the Technical Committee
Adopted by the Policy Board

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Amendment #2
Amendment #3

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The Unified Planning Work Program
for
FISCAL YEARS 2024 AND 2025

For The
Texarkana Metropolitan Planning Organization

In Cooperation With:

The Federal Highway Administration
The Federal Transit Administration
Arkansas Department of Transportation
Texas Department of Transportation

An electronic copy of this document can be found on our website at

<http://www.texarkanampo.org>

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This report was prepared by the Texarkana MPO. Comments or questions regarding the contents of this report should be directed to Texarkana MPO 220 Texas Blvd., Texarkana, TX 75501, (903) 798-3927, or email to joanne.gray@txkusa.org

www.texarkanampo.org



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MPO MEMBER ORGANIZATIONS

Arkansas Department of Transportation	City of Texarkana, Arkansas
Texas Department of Transportation	City of Nash, Texas
Miller County, Arkansas	City of Texarkana, Texas
Bowie County, Texas	City of Wake Village, Texas
Texarkana Urban Transit District	

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- Americans with Disabilities Act (ADA).
- Section 504 of the Rehabilitation Act of 1973 (504).
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I. INTRODUCTION

Established through federal legislation, MPOs exist throughout the United States in all urbanized areas of more than 50,000 people and have the authority to prioritize, plan, and program transportation projects in urban/metropolitan areas to meet federal funding requirements.

The Texarkana Metropolitan Planning Organization (MPO), established in 1999, is the officially designated MPO and transportation planning policy board for the Texarkana metropolitan area. The MPO serves as the organization responsible for coordinated, comprehensive, and continuing (3-C) transportation planning as required by 23 USC 134 and 49 USC 5303. Federal certification of the 3-C planning process is a prerequisite for obtaining approval of any subsequent transportation improvement projects funded by the FHWA and/or FTA. It serves as a regional partnership among the USDOT, TxDOT, ARDOT, local elected leaders, local planning and engineering officials, the business community, and citizens throughout the region.

The UPWP is a bi-annual publication. This document represents the planning activities of the Texarkana MPO for the fiscal years of 2024 and 2025. The UPWP serves as the organization's annual budget and will outline major transportation planning issues/activities the MPO will undertake, summarizes the MPO's recent planning activities and accomplishments, and identifies how federal, state, and local transportation funding will be spent on the different planning activities. The publication of an MPO work program is required by federal law as a condition of receiving federal transportation funding.

The work program is presented in a format to highlight the planning program activities to be undertaken in 2024-2025 and to note the basic 2024-2025 overall program activities expected in future years. The 2024-2025 UPWP continues the MPO's planning activities for all modes of transportation and includes relevant activities by other agencies related to transportation planning.

Funding for all MPO activities is provided by the FHWA, FTA, and the MPO members on an 80/20 split. The 20% local match is mandated by federal law for any MPO to receive transportation planning funds.

Federal law requires each MPO to use at least 2.5% of its PL funds (and each State Planning and Research (SPR) funding under 23 United States Code (U.S.C.) 505) on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)]. For the purpose of this requirement, the MPO will use at least 2.5% of FHWA PL funds on specified planning activities to increase safe and accessible options for multiple travel modes for people

of all ages and abilities including “Complete Streets standards or policies” as addressed in the new PEAs.

Federal law requires that MPOs work closely and coordinate planning efforts with State Departments of Transportation and major transit operators as well as local units of government and other stakeholders. The Texarkana MPO, ARDOT and TxDOT, and Texarkana Urban Transit System (TUTD) have a three-party Cooperative Agreement for continuing transportation planning for the Texarkana metropolitan area. The agreement is posted on the MPO’s website at the following link: http://www.texarkanampo.org/documents/MOU_MPO_Transit_TxDOT_ARDOT_09%2011%2018.pdf

The UPWP must be submitted annually or bi-annually to the sponsoring federal agencies prior to October 1st. This document is consistent with the following federal laws, code, and regulations:

Transportation Acts	
The Infrastructure Investment and Jobs Act (IIJA), aka Bipartisan Infrastructure Law (BIL) (2021)	https://www.transportation.gov/bipartisan-infrastructure-law
Fixing American’s Surface Transportation Act (FAST Act) (2015)	https://www.transportation.gov/fastact
United States Code (USC)	
<i>Metropolitan transportation planning</i> 23 USC Section 134	https://uscode.house.gov/view.xhtml?req=granuleid:USC-prelim-title23-section134&num=0&edition=prelim#:~:text=%2DIn%20each%20metropolitan%20area%2C%20the,a%20long%2Drange%20transportation%20plan
Code of Federal Regulations (CFR)	
<i>Highways</i> 23 CFR 450	https://www.ecfr.gov/current/title-23/chapter-I/subchapter-E/part-450/subpart-C
<i>Transportation</i> 49 CFR 613.100	https://www.ecfr.gov/current/title-49/subtitle-B/chapter-VI/part-613
<i>Uniform Administrative Requirements</i> 2 CFR 200	https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200
<i>Planning and Research Administration</i> 23 CFR 420	https://www.ecfr.gov/current/title-23/chapter-I/subchapter-E/part-420

The cornerstone of the FAST Act highway and transit programs is the gradual transition to a performance and outcome-based program to increase accountability and efficiency

in the way federal transportation dollars are spent. The intention is that, under this performance-based planning program, states/MPOs will invest resources in projects that help to achieve individual performance targets and collectively will make progress toward national goals. The Fast Act also required that the metropolitan transportation planning process consider projects and strategies to improve the resilience and reliability of the transportation system, storm-water mitigation, and enhance travel and tourism. These requirements are carried forward in the current transportation bill (IIJA/BIL), along with new requirements. The law requires all MPOs to carry out a continuing, comprehensive, and cooperative (3C) transportation planning process. This UPWP has been developed in accordance with the federal regulations and guidelines.

Federal law also requires that MPOs maintain a public involvement plan that outlines the public participation goals and techniques to be used in the regional transportation planning and programming processes. The Texarkana MPO's current Public Participation Plan (3P) is available on the agency's website at the following link: http://www.texarkanampo.org/documents/program-documents/3P_Amendment3.pdf

MPOs are required to certify that the metropolitan transportation planning process is being carried out in accordance with all applicable federal requirements. Certifications include Debarment, Lobbying, Compliance, Internal Ethics and Compliance Program certifications in the UPWP. These certifications are found at the end of the UPWP, in Appendices C, D, E, and F, respectively. A self- certification is also included in the adopting resolution for this UPWP.

As a subrecipient of FTA and FHWA funds administered by ARDOT and TxDOT, Texarkana MPO is required to comply with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and all related regulations and statutes. In addition, the MPO is required to comply with Title 49, Code of Federal Regulations, USDOT, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally assisted Programs of the USDOT. The purpose of these laws and regulations is to assure that no person or groups of persons shall, on the grounds of race, color, and national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any and all programs, services, or activities administered by the MPO, regardless of whether those programs and activities are federally funded or not. The Texarkana MPO has a Title VI Non-Discrimination Program/Language Assistance Plan, which was adopted on May 19, 2021. The document is posted on the MPO's website at the following link: http://www.texarkanampo.org/documents/program-documents/Title%20VI_TXK_05192021_Signed%20Assurances.pdf.

Metropolitan Planning Factors and Federal Requirements

The federal government emphasizes ten (10) distinct areas which metropolitan planning organization (MPOs) and state should consider when developing their plans. The ten (10) planning factors are:

Planning Factors
https://www.govinfo.gov/content/pkg/CFR-2022-title23-vol1/xml/CFR-2022-title23-vol1-sec450-306.xml
Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
Increase the safety of the transportation system for motorized and non-motorized users.
Increase the security of the transportation system for motorized and nonmotorized users.
Increase accessibility and mobility of people and freight.
Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
Enhance the integration and connectivity of the transportation system across and between modes for people and freight.
Promote efficient system management and operation.
Emphasize the preservation of the existing transportation system.
Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation.
Enhance travel and tourism.

Compliant with federal requirements and deadlines set forth in regulations, ARDOT and TxDOT, public transportation providers, and the MPO coordinated efforts to develop and adopt a series of regional performance targets for the Texarkana region. Performance targets have been adopted for transit asset management, Public Transportation Agency Safety Plan, roadway safety, roadway and bridge conditions, and system performance. The Texarkana MPO has adopted the Arkansas and Texas DOTs, and transit targets for FY 2023.

Performance Measures (PM1, PM2, PM3, PTAST) e.g., goals, measures, targets, plans and reports
https://www.fhwa.dot.gov/tpm/about/how.cfm
PM1. Performance Measure Rule 1 (Safety)
PM2. Performance Measure Rule 2 (Pavement and Bridge Condition)
PM3. Performance Measure Rule 3 (System Performance, Freight, and CMAQ)
TAMP. Transportation Asset Management Plan
PTASP. Public Transportation Agency Safety Plans

The metropolitan planning rules also specify several other elements that should be addressed in the scope of the planning process. They call for increased integration of

transportation and land use planning, as well as consideration for employment and housing patterns, community, and economic development, and the natural and built environment. Other elements identified in the rules focus on ensuring coordination and consistency with:

- The statewide planning processes.
- ITS architecture.
- Coordinated Public Transit-Human Services Transportation Plan(s).
- The Strategic Highway Safety Plan, transit safety and security plans and Texarkana MPO Metropolitan Transportation Plan (MTP). They are intended to facilitate the effective and efficient implementation of the Plan and the Transportation Improvement Plan (TIP) for the MPO area.

MPO CORE FUNCTIONS

FHWA's [Transportation Planning Process Briefing Book](#) establishes that MPOs:

"...[have] authority and responsibility for transportation policymaking in metropolitan planning areas. ... MPOs ensure that existing and future expenditures for transportation projects and programs are based on a continuing, cooperative, and comprehensive (3-C) planning process. MPOs also cooperate with State and public transportation operators to set spending levels for Federal funds that are meant for transportation projects."

"MPOs serve an overall coordination and consensus-building role in planning and programming funds for projects and operations. The MPO must involve local transportation providers in the planning process by including transit agencies, State and local highway departments, airport authorities, maritime operators, rail-freight operators, Amtrak, port operators, private providers of public transportation, and others within the MPO region."

Further, the document lists the MPOs have six (6) core functions:

1. **Establish a setting for effective decision-making** regarding transportation needs and priorities. This function is supported in the Texarkana MPO region primarily through the Technical Advisory Committee (TAC) and MPO Policy Board (PB), and secondarily through outreach to local officials and transportation stakeholders.
2. **Identify and evaluate transportation improvement options.** This is supported through data analysis corridor or other special studies, and through the application of general planning methods.
3. **Prepare and maintain a MTP** that has a 20+ year horizon. The Plan is intended to be responsive to the 10 planning factors and includes other specific content requirements.
4. **Develop a fiscally constrained TIP** that identifies project priorities drawn from the long-range plan.
5. **Identify performance measure targets and monitor whether implemented projects are achieving targets.** This includes preparation of a System Performance Report as part of the long-range plan update process.

6. **Involve the public**, both general and specifically affected constituencies, in efforts related to each of the core functions above.

In addition to these functions, MPOs must also cooperate with the State, the region's public transportation providers and municipalities to create an effective regional transportation planning process. This includes the function of coordinating the long-range plan (MTP), the TIP with the State Ten Year Plan and the Statewide Transportation Improvement Plan (STIP). Other tasks in the UPWP support work related to "PEAs" that are periodically established by the FHWA and FTA. In addition, the MPO Policy Board from time to time establishes specific priority tasks that it determines are a priority for the region. While not technically 'core functions' from a Federal perspective these additional functions and tasks are necessary to effectively address "3C" transportation planning in our region.

The objective of the UPWP is to support the fulfillment of the six core MPO tasks, and the secondary task as described. The work identified in this document directly or indirectly supports that objective.

The UPWP summarizes the tasks that will be undertaken to support the MPO's planning effort. Each Task is identified as part of one of the following work areas:

- Task 1: Administration and Management
- Task 2: Data Development and Maintenance
- Task 3: Short Range Planning
- Task 4: Metropolitan Transportation Planning
- Task 5: Special Studies

Within each of these major program areas, tasks are listed which include the following elements:

- Objectives
- Expected Products
- Previous Work
- Subtasks
- Funding Summary

[Section 450.308](#) of the Metropolitan Planning Rules specifies that a UPWP should be developed cooperatively with the State(s) (ARDOT and TxDOT) and the public transportation operators TUTD/T-Line in the MPO area and should document and address the following elements:

- Planning priorities for the MPO.
- Work proposed for the program period by major activity and task (including activities to address the planning factors).

- The agency/entity responsible for performing each task.
- Schedule for performing the tasks.
- Anticipated products; and
- Funding sources, both totals by source and itemized by activity or task.

Administrative requirements for the UPWP are as specified in [23 CFR 420](#) and [FTA Circular 8100](#).

A. PURPOSE

Fiscal Years 2024 - 2025 UPWP

The proposed UPWP is, for the most part, the extension and continuation of past transportation planning work in the region. The UPWP is a description of proposed transportation and transportation-related planning activities in the Texarkana metropolitan area for calendar years 2024-2025. The MPO facilitates the 3-C transportation planning process for the region. ([23 CFR §450.308](#)). In some cases, the work is part of an ongoing and /or mandated process, such as the support for Policy and Technical committees, model maintenance, or TIP and MTP maintenance. In other cases, it is a specific project or task with definable start and end points, as with completion of a corridor study, development of federally compliant planning documents, and the identification of specific tasks to address the PEAs identified by FHWA and FTA.

The tasks delineated in the UPWP are linked to the region's transportation goals, as adopted by the Texarkana MPO in developing the 2045 MTP. The region's transportation goals are:

1. **Safety:** Improve safety for all who travel in the region.
2. **Operations & Maintenance:** Maintain the current transportation system in a state of good repair and maximize functionality.
3. **Mobility:** Improve the ability for travelers to reach destinations quickly and efficiently.
4. **Accessibility & Travel Choice:** Provide a variety of reliable transportation options that are context sensitive.
5. **Sustainability:** Enhance the performance of the transportation system while protecting and enhancing the natural environment.
6. **Economic Vitality:** Expand economic opportunities and strengthen the regional freight network.
7. **Quality of Life:** Implement plans, programs, and projects that contribute to the overall goals and objectives defined in the 2045 MTP to ensure quality of life in the Texarkana region.

THE 3-C PLANNING PROCESS OF THE TEXARKANA MPO

To maintain a comprehensive, cooperative, and continuing multi-agency regional transportation planning process.

Comprehensive

In that it involves detailed examination of all available surface travel modes in the metropolitan planning area.

Cooperative

In that it involves representatives of local governments, agencies, and the general public.

Continuing

In that it annually adopts an ongoing planning program and budget to address changing transportation issues and problems.

To promote public participation in the transportation decision-making process through public outreach pursuant to federal and state guidelines

To exercise leadership and initiative in planning and assisting in the development of efficient, cost-effective, and integrated transportation system in the MPA.



B. DEFINITION OF AREA

The Texarkana MPO is in western Miller County, Arkansas and eastern Bowie County, TX. The MPO serves 136,214 people in the Texarkana Metropolitan Planning Area (MPA). Comprised of approximately 195 square miles and is located 130 miles from Little Rock, AR, 180 Miles from Dallas, TX, 70 miles from Shreveport, LA and 210 miles from Tulsa, OK. Incorporated areas within the MPA include the cities of Texarkana, AR; Texarkana, TX; Wake Village, TX; Nash, TX; and Red Lick, TX.

See **Appendix B** for the planning area map.

C. ORGANIZATION

As the Metropolitan Planning Organization for the Texarkana region, the MPO is responsible for administering and coordinating the activities of participants carrying out the required tasks of the regional transportation planning process.

This 2024-2025 UPWP has been prepared with input from local municipalities, Ark-Tex Council of Governments (ATCOG), TUTD transit providers, ARDOT, TXDOT, FHWA, FTA, and the public through the MPO TAC and PB, and other means consistent with the MPO's 3P. The MPO also utilizes ad hoc committees and citizen groups, as needed, as advisory groups to the MPO.

See **Appendix A** for the PB and TAC membership, and the MPO Staff.

D. PRIVATE SECTOR INVOLVEMENT

The Texarkana MPO may contract with professional services from the private sector periodically and solicit input and comments from private sector transportation providers, businesses, and individuals in accordance with the 3P. The Texarkana MPO will use opportunities to utilize Disadvantaged Business Enterprises (DBE) and/or Historically Underutilized Business (HUBs) in the region. Professional services may include assistance with plan/study development and public involvement activities.

The Texarkana MPO is committed to a proactive, effective public participation process, and uses a variety of internal and external strategies, including telephone comment line, e-mail, information posted on the MPO website, an online forum, social media, virtual meetings and in-person meetings. These public participation strategies help keep the public and interested stakeholders informed as the Texarkana MPO carries out the programmed work program activities.

E. PLANNING ISSUES AND EMPHASIS AREAS

When developing the work program for the FY 2024-2025 UPWP, the provisions of 23 U.S. Code §134 ([23 CFR Part 450.306](#)) of the Planning Regulations were considered. This section requires that the MPO, in cooperation with State and regional planning partners:

“develop long-range transportation plans and [Transportation Improvement Plan] TIPS through a performance-driven, outcome-based approach to planning for metropolitan areas of the state.”

This performance-based approach is required to be in support of the national performance goals described in [23 USC §150\(b\)](#):

- **Safety** - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- **Infrastructure Condition** - To maintain the highway infrastructure asset system in a state of good repair.
- **Congestion Reduction** - To achieve a significant reduction in congestion on the National Highway System.
- **System Reliability** - To improve the efficiency of the surface transportation system.
- **Freight Movement and Economic Vitality** - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- **Environmental Sustainability** - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- **Reduced Project Delivery Delays** - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

In addition to the planning factors, the MPO considered other federal initiatives relevant to the metropolitan planning process in the development of this UPWP. This includes current Planning Emphasis Areas (PEAs) addressing performance management, regional cooperation, and access to essential services. On December 31, 2021, the FHWA and the FTA jointly issued updated PEAs which are policy, procedural and technical topics that should be considered when preparing a work program for metropolitan and statewide planning and research assistance programs. Tasks 2 through 4 propose activities to meet current federal legislation through planning that addresses:

Primary Emphasis Areas
https://www.transit.dot.gov/regulations-and-programs/transportation-planning/2021-planning-emphasis-areas
Tackling the Climate Crisis
Equity and Justice ⁴⁰ in Transportation Planning
Complete Streets
Public Involvement
Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination
Federal Land Management Agency (FLMA) Coordination
Planning and Environment Linkages
Data in Transportation Planning
Executive Order 13985
Executive Order 14008
M-21-28

TEXARKANA MPO PLANNING PRIORITIES

Texarkana MPO is responsible for developing the 20 plus year MTP, also known as Long Range Transportation Plan (LRTP) and the short-range TIP. The MTP evaluates transportation system performance and is a source of policies, projects, and actions that implement community vision of transportation improvements needed to reach the community goals. The TIP is a detailed capital program or a list of funded highway, transit, and other multi-modal projects for the MPO planning area over the next four years. The TIP must be consistent with the MTP.

MAJOR PLANNING PRIORITIES AND FOCUS AREAS

The planning issues and priorities, which guide the development of UPWP activities, have been established through adopted major transportation plans intended to guide transportation infrastructure investments in the region as well as follow up studies and annual updates of past work programs. Adopted major MPO plans and MPO led studies that have helped refine planning issues and priorities over the past 10+ years include:

- 2040 MTP
- 2045 MTP
- 2017 Sidewalk Inventory
- 2018 Socioeconomic and Demographic update
- 2018 Texarkana Regional Active Transportation Master Plan
- 2019 Freight Study
- 2021 Stateline Avenue Study
- 2022 Throughfare Plan
- 2021-2024 Arkansas Transportation Improvement Program
- 2021-2024 Texas Transportation Improvement Program

- 2023-2026 Arkansas Transportation Improvement Program
- 2023-2026 Texas Transportation Improvement Program
- Texarkana 10-year Plan

MOBILITY 2045: MAINTENANCE

The current MTP, 2045, was created by the Texarkana MPO in collaboration with our regional partners and adopted by the Board on September 17, 2019. The plan identifies existing and anticipated transportation issues and proposes solutions and opportunities that are both financially feasible and supportive of the community priorities. The projects and funding sources identified in the plan help create a transportation system that is safe, efficient, and equitable. The overall goal of the 2045 MTP is to continue moving the planning process beyond a singular focus on moving motor vehicles and consider transportation issues from a comprehensive perspective that incorporates community values, needs, land use and modal alternatives.

The FY 2024-2025 UPWP will guide Texarkana MPO's transportation planning activities in a performance-based approach toward implementing the goals and objectives established in the 2045 MTP. A priority in FY 2024-2025 for the 2045 MTP is maintenance and updates. Federal requirements state that Metropolitan Transportation Plans must maintain ongoing consistency between the MTP and the Transportation Improvement Program. Numerous TIP amendments and administrative modifications occur throughout the year necessitating concomitant modifications to the MTP in the form of amendments and addenda to ensure that the documents are consistent. 2045 MTP will also be amended where necessary to incorporate updated targets for the performance-based planning and programming.

2050 METROPOLITAN TRANSPORTATION PLAN UPDATE

The 2050 MTP update is a multi-year effort. In FY 2022, the MPO staff-initiated development of the full update of the 2050 MTP with a review of socio-economic data availability and needs. More intensive 2050 MTP update activities have been conducted, including the development of base year and horizon year socio-economic data, development of model networks one through four, branding the 2050 MTP as Moving Forward Together 2050, development of the 2050 MTP Public Involvement Plan, conducting the intensive first round of public outreach and education, starting development of financial information for fiscal constraint analysis, starting updates to the project prioritization process, continuing to work with project advisory groups, and continuing intergovernmental coordination and legislative review of new requirements for an MTP based on the IIJA of 2021.

In FY 2023, draft Goals and Objectives were developed to guide the development of 2050 MTP and the prioritization of transportation infrastructure. The public participation process will also begin in FY 2024 and continue through FY 2025, with preparation of a survey and hosting early public outreach meetings to discuss the community's vision for transportation and validate the proposed Goals and Objectives.

Following the release of Census Urban Area designations in December 2022, the Texarkana MPO MPA boundary will be reviewed and adjusted, and the MPO Bylaws and membership will be updated. These activities will be carried out in FY 2023 and will continue in FY 2024 and will have an impact on the 2050 MTP update.

In FY 2024 the expected work activities on 2050 MTP update include conducting the 1st round of public involvement to provide plan development status and findings from supporting plans (Non-Motorized Transportation Plan, Freight Transportation Plan, Stateline Corridor Study, Thoroughfare Study, etc.), finalizing the financial plan, development of the draft fiscally constrained 2050 MTP, and starting the public review and comment period for the draft plan.

As an air quality attainment area, the Texarkana MPO is required to update the MTP at least every five years. The Moving Forward Together 2050 Plan is anticipated to be adopted no later than September 2024.

STATUS OF TEXARKANA MPO PLANNING DOCUMENTS

The following table lists the most recent status (as of May 2023) of the Texarkana MPO 2045 MTP and TIP, and other key planning documents produced by the MPO.

2045 MTP	• Adopted September 17, 2019 • Amended November, 15, 2021 • Amended February 23, 2022
Texas	• 2021-2024 Transportation Improvement Plan • Adopted June 30, 2020 • Amended January 27, 2021 • Admin Mod 1 March 9, 2021 • Admin Mod 2 April 29, 2021 • Admin Mod 3 June 21, 2021 • Amended September 16, 2021 • Amended January 26, 2022 • 2023-2026 Transportation Improvement Plan • Adopted April 22, 2022 • Amended December 14, 2022 • Amended May 17, 2023
Arkansas	• 2021-2024 Transportation Improvement Plan • Adopted February 24, 2021 • Admin Mod 1 March 22, 2021 • Admin Mod 2 May 19, 2021 • Amended May 19, 2021 • Amended September 16, 2021 • Amended January 26, 2022 • 2023-2026 Transportation Improvement Plan • Adopted December 14, 2022
Public Participation Plan	• Adopted July 19, 2006 • Updated January 31, 2008 • Updated February 15, 2017 • Update June 16, 2021
Title VI/LEPP Plan	• Adopted August 27, 2014 • Revised November 20, 2017 • Revised May 19, 2021
Texarkana Regional Active Mobility Plan	• Adopted September 11, 2018
Freight Plan	• Adopted January 21, 2020
Stateline Corridor Study	• Adopted January 26, 2022
Thoroughfare Study	• Adopted May 17, 2023

II. TASK 1.0: ADMINISTRATION /MANAGEMENT OBJECTIVE

A. OBJECTIVE

The objectives of Task 1.0 are to:

To coordinate and conduct the transportation planning activities of the MPO in compliance with all federal, state, and local laws, regulations and requirements.

To provide professional overall management of the MPO, including financial, operational, skilled planning services, and member services to the Texarkana MPO and the transportation planning program.

Retain and manage sufficient personnel, with professional staff, and provide continuing staff training and professional development.

Ensure the metropolitan transportation planning process is a 3-C activity; address community transportation needs and assure that all modes of transportation are considered as viable elements in the overall planning process.

B. EXPECTED PRODUCTS

The expected products during FY 2024 and FY 2025 are:

- Ongoing compliance with state and federal requirements and regulations.
- MPO Staff attendance at TUTD Board meetings via online platform throughout the year.
- Purchase of office supplies, equipment, record keeping and possible audits, preparation of reports and documents, budgets, financial plans, and monthly billings.
- Day-to-day operations of the MPO.
- Public Involvement out-reach for minority/low-income participation for the development of all transportation planning documents, programs, and studies.
- Presentations to government, civic, educational, and public organizations, newspapers, and on-line surveys.
- Preparation of financial information and monthly claims to be submitted to ARDOT, TxDOT, and the City of Texarkana, AR to ensure timely reimbursement of MPO expenditures to the City of Texarkana, TX, serving as the MPO's fiscal agent.
- Continuing management and training of MPO staff.
- Support for the MPO committees and ensure public access through provision of agendas, informational materials, discussion, timely notice, and opportunities for public participation throughout the planning process, in conformance with the MPO's 3P, including notification of the public of the meetings and the subject matter

presented at meetings, and preparation of agendas, resolutions, meeting minutes and information to be considered by the PB and TC to assist in their deliberations.

- Third party contract development, management, and administration as needed, and to ensure compliance with applicable federal and state requirements.

C. PREVIOUS WORK

- Financial information and monthly claims were prepared and submitted monthly to ARDOT, TXDOT and the City of Texarkana, AR for reimbursement of MPO expenses along with monthly progress reports.
- Opportunities for professional development and technical training have been through webinars and conferences.
- In FY 2022 there were eight (8) meetings for the TAC and eight (8) for the PB throughout the year.
- For FY 2023 the MPO scheduled quarterly meetings for the TAC and PB. There has been one (1) meeting per quarter at the time of the adoption of this UPWP. There is one (1) more meeting scheduled for the last quarter, prior to the end of the FY 2023 fiscal year.
- Office equipment, copier, materials, and related supplies to enable staff and administration to perform their functions were purchased and maintained.
- Staff attended training, conferences, webinars, and workshops sponsored by Texas Metropolitan Planning Organization (TEMPO), Association of Metropolitan Planning Organizations (AMPO), American Association of State Highway and Transportation Officials (AASHTO), Transportation Research Board (TRB), TXDOT, ARDOT, Census, FHWA and FTA.

D. SUBTASKS

SUBTASK 1.1 ADMINISTRATION

Administration, including project monitoring and development, record-keeping, and related activities for transportation planning, and monthly billing statements, and processes related to the efficient performance of the financial operations of the MPO.

- Preparation of biennial budgets and work programs for FY 2024-2025 budgets and work programs and include budgets for the City of Texarkana, TX as fiscal agent of the MPO.
- Support for the Texarkana MPO committees with agendas, meeting logistics, information and materials, maintenance of membership and miscellaneous communications.



- Provide opportunities for public participation and timely notification of MPO activities and involve the public at all levels of planning and decision-making in accordance with the 3P, including website development and maintenance.
- Maintain the Texarkana MPO website to provide up-to-date information on plans, meetings, and activities.
- Coordinate activities, programs, and project development of the North-East Texas Regional Mobility Authority (NET-RMA) and the Ark-Tex Council of Governments (ATCOG), including coordination of improvements to major transportation corridors that would have an impact on the transportation network in the MPO area.
- Identify costs, which include, but are not limited to copying, printing and binding costs, advertising, postage, telephone usage, equipment and office lease expenses, room rental for public meetings, and other services that may be necessary, purchase of office furniture and supplies and other related normal administrative costs are included under this subtask and submit labor and expenses for reimbursement. When purchasing equipment if the total price exceeds \$5,000, prior approval is needed from TxDOT. If the total price exceeds \$10,000, prior approval is needed from ARDOT.
- Administer, coordinate, and monitor the MPO and associated transportation planning activities in the metropolitan area for compliance with federal and state requirements.
- Participate in the AASHTO, AMPO, TEMPO, TRB, America Planning Association (APA) and other organizations that enhance the planning process.

SUBTASK 1.2 - TRAVEL, TRAINING, PROFESSIONAL DEVELOPMENT -

Expenses associated with professional development and other qualifying or related expenses such as the TEMPO meetings, the biennial TxDOT and ARDOT Transportation Planning Conferences and other meetings in both Texas and Arkansas, GIS Conferences, and additional transportation related conferences and training as appropriate and other qualifying organizational membership dues.

Continued training of MPO staff through attendance at transportation related conferences, workshops, and seminars with content having relevance to the work program. Emphasis will continue to be placed on travel demand modeling/scenario planning, highway capacity, traffic impact analysis and land use/transportation interactions, bicycle, pedestrian and transit planning, and adaptation or resiliency planning. Attending at least one national transportation conference each year such as the TRB Annual Meeting, Tools of the Trade Conference, Access Management Conference, Planning Applications Conference, AMPO, AASHTO, and National Association of Regional Councils (NARC). Attendance at other conferences and/or

training workshops with content relevant to transportation planning may include the APA.

Other training such as classes offered by ESRI or other private sector agents, or other professional development services or conferences offered by National Highway Institute, ARDOT, TxDOT, or professional development offered through local entities.

SUBTASK 1.3 - SECTION 5307 FUNDS

This subtask documents the Section 5307 funds used by the TUTD under the direction of the Board of Directors and General Manager. Funds are utilized to cover a portion of program support and administration, capital projects planning, system management, operations, and finances.

Funds are provided directly to TUTD and not programmed or managed by the MPO or MPO staff. As part of this task, TUTD coordinates with the MPO, ARDOT and TxDOT when federal funding is used for eligible projects under 49 U.S.C Chapter 53 - Public Transportation. This includes, but is not limited to programs and projects under Section 5307 (Urbanized area formula grants), Section 5309 (Fixed guideway capital investment grants), Section 5310 (Formula grants for enhanced mobility of seniors and individuals with disabilities), Section 5326 (Transit asset management), Section 5329 (Public transportation safety program), Section 5339 (Grants for buses and bus facilities), Section 5337 (State of good repair grants), or other Federally funded program within the MPOs metropolitan planning area.

TASK 1.0 - FY 2024 FUNDING SUMMARY

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	FTA SECTION 5307 (TUTD)
1.1	MPO	Admin/Management	\$62,080	\$12,416	\$3,104	\$77,600	\$0
1.2	MPO	Travel/Training	\$16,000	\$3,200	\$800	\$20,000	\$0
1.3	TUTD	TUTD/T-Line	\$0	\$0	\$0	\$0	\$72,500
Total			\$78,080	\$15,616	\$3,904	\$97,600	\$72,500

TPF - This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables.

TxDOT - TPF includes both FHWA PL-112 and FTA Section 5303 funds.

FTA Section 5307 funds are administered by TUTD and thus are not included in the MPO totals.

TASK 1.0 - FY 2025 FUNDING SUMMARY

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	FTA SECTION 5307 (TUTD)
1.1	MPO	Admin/Management	\$62,080	\$12,416	\$3,104	\$77,600	\$0
1.2	MPO	Travel/Training	\$16,000	\$3,200	\$800	\$20,000	\$0
1.3	TUTD	TUTD/T-Line	\$0	\$0	\$0	\$0	\$72,500
Total			\$78,080	\$15,616	\$3,904	\$97,600	\$72,500

TPF - This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables.

TxDOT - TPF includes both FHWA PL-112 and FTA Section 5303 funds.

FTA Section 5307 funds are administered by TUTD and thus are not included in the MPO totals.

III. TASK 2.0: DATA DEVELOPMENT AND MAINTENANCE

A. OBJECTIVE

The objective of Task 2.0 is to collect, update, and report data required to perform both long and short-range transportation planning, and to create, update and maintain transportation planning databases and inventories and to monitor developments in the region for impacts on the transportation system on an ongoing basis. When appropriate, data will be integrated into a geographic information system.

B. EXPECTED PRODUCTS

- Deliverables include focused data collection and analysis activities by the MPO staff to provide adequate information, maps and other data products for the update and maintenance of population statistics, land use, traffic counts, and socio-economic data, as well as maps and inventories of transportation system components.
- A mapping/database system will be maintained for use in data retrieval, analysis, projection and forecasting, mapping, and visualization and graphic publication of transportation planning activities.
- This data will be available to the staff, PB, TAC, and other decision makers for the administration of MPO activities and programs.
- Current Traffic Maps provided by ARDOT & TxDOT.
- Metropolitan planning area maps
- TIP maps (project specific)
- MTP maps (project specific and transit)
- MTP demographic maps
- 2020 Census Data, population, and socio-economic data
- EJ & Title VI mapping
- Updated Transportation Analysis Zone (TAZ) maps
- Functional Classification maps
- Sidewalk inventory maps
- Progress reports on the travel demand model

C. PREVIOUS WORK

- GIS mapping of transportation planning socio-economic data.
- Monitored MTP demographic and census data.
- Updated NHS system Roadway Functional Classification with TxDOT
- Reviewed Traffic Count data with TxDOT.

D. SUBTASKS

SUBTASK 2.1 - DATA ACQUISITION

Gather, maintain, analyze, and publish transportation related data, information, reports, studies, and other documents to inform the PB, TAC, and other stakeholders related to the Texarkana MPA transportation system.

Monitor other state and local agencies and organizations for transportation planning information and disseminate this information when it contributes to the functioning of the MPO, such as reports developed by staff, consultants, and these other agencies.

Review for accuracy and bring current the TAZ structure from the development of the most recent (2050) travel demand model update.

Gather traffic accident data along major corridors, analyze data, and develop strategies for safety improvements.

Plan, develop, and maintain a structured sidewalk database, including multi-use trails, to be used in GIS applications, project evaluations, for future bicycle and pedestrian plans, and analysis to improve safety, increase public awareness, to identify safety concerns and to encourage alternate modes of transportation.

SUBTASK 2.2 - SOCIO-ECONOMIC DATA

Collect and analyze data on minority and low-income population groups within the MPA boundary at the TAZ geographic level relevant to Title VI requirements of the Civil Rights Act of 1964, also for possible review of EJ within the MPO study area, for possible updates of the LEP Plan and updates for evaluation of the effectiveness of the PPP.

Review and update socioeconomic and demographic data at the TAZ level to support travel demand modeling and the update of the MTP.

SUBTASK 2.3 - GIS CAPACITY AND MAINTENANCE

Continuance of annual software maintenance costs, technical support, enhancement and upgrades to the GIS and associated hardware, software, equipment, and applications. Work with other agencies and organizations to exchange information and ideas using GIS. This subtask also includes purchases of computers, hardware, and software, as well as relevant data.

TASK 2.0 - FY 2024 FUNDING SUMMARY

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	FTA SECTION 5307 (TUTD)
2.1	MPO	Transportation Data	\$9,840	\$1,968	\$492	\$12,300	\$0
2.2	MPO	Socio-economic Data	\$3,200	\$640	\$160	\$4,000	\$0
2.3	MPO	GIS Support	\$1,600	\$320	\$80	\$2,000	\$0
Total			\$14,640	\$2,928	\$732	\$18,300	\$0

TPF - This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables.

FTA Section 5307 funds are administered by TUTD and thus are not included in the MPO totals.

TASK 2.0 - FY 2025 FUNDING SUMMARY

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	FTA SECTION 5307 (TUTD)
2.1	MPO	Transportation Data	\$13,920	\$2,784	\$696	\$17,400	\$0
2.2	MPO	Socio-economic Data	\$3,200	\$640	\$160	\$4,000	\$0
2.3	MPO	GIS Support	\$2,400	\$480	\$120	\$3,000	\$0
Total			\$19,520	\$3,904	\$976	\$24,400	\$0

TPF - This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables.

FTA Section 5307 funds are administered by TUTD and thus are not included in the MPO totals.

IV. TASK 3.0: SHORT RANGE PLANNING

A. OBJECTIVE

The objective of Task 3.0 is to facilitate short-term intermodal planning activities that generally extend from one to five years. This includes local and regional transportation planning which supports regional efforts while seeking to promote the area's transportation needs and economic vitality.

B. EXPECTED PRODUCTS

- Preparation, updating, continuing maintenance, and coordination of required MPO documents including but not limited to:
 - a) Title VI Plan
 - b) Required self-certifications and other necessary certifications.
- FY 2023 and FY 2024 Annual Project Listing (APL).
- FY 2023 and FY 2024 Annual Expenditure Report (APER).
- Monitoring &/or updates to the 3P,
- Monitoring &/or updates to the Limited English Proficiency Plan (LEP)
- Potential amendments &/or administrative modifications to the FY 2024-2025 UPWP.
- Updates to the MPO boundaries: Prepare updates of the MPA Boundary and the Urban Area Boundary, as necessary.
- Revision of the Federal Functional Classification: Prepare revisions, as necessary.
- Coordination with transit providers. Assist TUTD in the coordination of public transportation planning, per their short-range planning needs, updating of Public Transportation Agency Safety Plan (PTASP) targets and requirements.
- High Speed Rail: The MPO will support and coordinate with ARDOT and TxDOT on development of a high-speed rail service plan for the South-Central High-Speed Rail Corridor from Little Rock, AR through the Texarkana region, to Dallas, TX, when necessary.
- Update Performance Targets in the TIPs as adopted.

C. PREVIOUS WORK

- Coordination with ATCOG and TUTD has resulted in a bus stop inventory, a transit origin destination study, a planned bus replacement program, a needs survey, and an update of the coordinated regional plan by TUTD and ATCOG.
- Monitoring &/or updates to the 3P
- Monitoring &/or updates to the LEP
- FY 2021-2022 APL
- FY 2021-2022 APER

- Development of the FY 2024-2025 UPWP
 - FY 2024-2025 UPWP was adopted May 17, 2023

D. SUBTASKS

In the development and revision of all documents included in this work task, the MPO will adhere to the Texarkana MPO 3P. The MPO will also undertake cooperative efforts with planning partners and MPO member agencies in the development and revisions to the documents of this Task.

MPO plans will include performance targets that address performance measures and standards and a System Performance Report

SUBTASK 3.1 - MANAGEMENT OF MPO DOCUMENTS

- Prepare the APL for FY 2023-2024
- Prepare the APER for FY 2023-2024
- Review/Update the 3P, as necessary.
- Review/Update the LEP Plan as necessary.
- Review/Update the Title VI Plan as necessary.
- Prepare new maps of the MPO/Urban/City boundaries.
- Prepare new Functional Classification Maps

SUBTASK 3.2 - TRANSIT COORDINATION

The MPO will coordinate with the TUTD to maintain a Regional Coordinated Public Transportation Plan and MPO staff will assist ATCOG, as needed, to update their Public Transit/Human Services Transportation Coordination Plan. The MPO will participate in TUTD planning activities as appropriate and will attend TUTD meetings. The MPO will coordinate with TUTD to develop and provide transit data, reports, and studies to assist in provision of transit services by TUTD.

Support TUTD in their FTA Ladders of Opportunity Initiative efforts to modernize and expand transit bus service specifically for connecting disadvantaged and low-income individuals, veterans, seniors, youths, and others with local workforce training, employment centers, healthcare, and other vital services.

SUBTASK 3.3 - CENSUS COORDINATION AND OTHER CENSUS Products

The MPO will coordinate with federal, state, county, and local officials for the 2020 Census. The MPO will participate in the Participant Statistical Areas Program (PSAP) to assist in providing relevant, useful data about population, income, and housing for our regional area. Census information is used extensively in transportation planning and funding purposes, given valuable information collected. Activities may include:

- Reviewing and modifying the statistical boundary for the Texarkana MPO.

- Assist in preparations for the 2020 Census consistent with other occasions.
- Update the functional classification of the network based on the updated TAZs which may result from the 2020 Census: and
- Use the 2020 Census block group and tract information to identify contiguous population and groups and analyze this information to determine if there is a need to expand the MPO's MPA.

TASK 3.0 - FY 2024 FUNDING SUMMARY

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	FTA SECTION 5307 (TUTD)
3.1	MPO	MPO Documents	\$27,760	\$5,552	\$1,388	\$34,700	\$0
3.2	MPO	Transit Coordination	\$3,200	\$640	\$160	\$4,000	\$0
3.3	MPO	Census Coordination	\$3,200	\$640	\$160	\$4,000	\$0
Total			\$34,160	\$6,832	\$1,708	\$42,700	\$0

TPF - This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables.

FTA Section 5307 funds are administered by TUTD and thus are not included in the MPO totals.

TASK 3.0 - FY 2025 FUNDING SUMMARY

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	FTA SECTION 5307 (TUTD)
3.1	MPO	MPO Documents	\$21,280	\$4,256	\$1,064	\$26,600	\$0
3.2	MPO	Transit Coordination	\$4,000	\$800	\$200	\$5,000	\$0
3.3	MPO	Census Coordination	\$4,000	\$800	\$200	\$5,000	\$0
Total			\$29,280	\$5,856	\$1,464	\$36,600	\$0

TPF - This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables.

FTA Section 5307 funds are administered by TUTD and thus are not included in the MPO totals.

V. TASK 4.0: METROPOLITAN TRANSPORTATION PLAN

A. OBJECTIVES

The objective of Task 4.0 is to implement, monitor and amend as necessary the Texarkana MPO 2045 Plan which identifies metropolitan area transportation projects and their anticipated funding from 2020 to 2045 and provides guidance on the management of the region's transportation system in accordance with local needs and federal and state regulations; and work on activities related to the development of the Texarkana MPO 2045 Plan.

B. EXPECTED PRODUCTS

- Prepare Arkansas and Texas TIPs - Including a description of the anticipated progress brought about by implementing the TIP toward achieving the performance targets.
- Monitor and/or revise the FY 2023-2026 Texas TIP
- Monitor and/or revise the FY 2023-2026 Arkansas TIP
- Develop the 2050 MTP
- Update projects in the 10-Year Plan
- Update TDM data
- Potential amendments &/or administrative modifications to the FY 2023-2026 TIPs (Arkansas & Texas). Typical tasks include a call for projects, review of current TIP projects, additional analysis, stakeholder coordination, and public participation, as well as project identification, evaluation, and prioritization.
- Coordinate performance measure rulemaking and development of performance measures for the region with ARDOT and TxDOT
- Description of the performance measures and performance targets used in assessing the performance of the transportation system.
- System performance report and subsequent updates evaluating the condition and performance of the transportation system with respect to the performance targets.

C. PREVIOUS WORK

- Amendments and administrative modifications to the FY 2021-2024 Arkansas and Texas TIPs were performed.
- Development of the FY 2023-2026 TIPs for Arkansas and Texas.
 - FY 2023-2026 Texas TIP was adopted April 22, 2023.
 - FY 2023-2026 Arkansas TIP was adopted December 14, 2022.
- Coordinated with ARDOT and TxDOT on STIP preparations.
- The 2045 Metropolitan Transportation Plan was adopted in September 2019 and amended in June 2021. This project is complete and now is being monitored to

ensure consistency with performance-based planning, financial constraints, and coordination with ARDOT, TxDOT, TUTD, FHWA and FTA on the performance measures and standards for the DOTs and the MPO.

- 10-Year Plan was developed and adopted in FY 2022. The MPO in collaboration with TxDOT evaluated the projects from the 2045 MTP that would maintain a safe transportation system, optimize system performance; maintain and preserve system infrastructure; and accomplish any additional transportation goals in the Texarkana Study Area. The MPO prioritized Category 2 - Urbanized (Non-TMA) Corridor Projects and adopted the 2023-2032 10-year Plan targets for the Texas side of the study area. This is an ongoing task.

D. SUBTASKS

SUBTASK 4.1 - METROPOLITAN TRANSPORTATION PLAN

2045 - Revise and update the 2045 MTP, as needed.

2050 - Develop, revise, and update the twenty-year (20), financially constrained transportation plan, as needed, to include year of expenditure, revisions to the total project costs, changes to funding and other future funding, to reflect performance-based planning and coordination with ARDOT and TxDOT, TUTD, FHWA and FTA on the performance measures and standards for the states and the MPO, along with the requirements for the System Performance Report, and to address comments received during the last MTP update and a discussion on solutions for regional issues.

The MPO will support performance targets that address both surface transportation performance measures in coordination with the state, and public transportation performance measures in coordination with providers of public transportation, to ensure consistency with performance targets related to transit asset management and transit safety.

SUBTASK 4.2 - COORDINATION & TRAVEL DEMAND

The MPO will coordinate with TxDOT-TPP on the development of a working model with the base year of 2018. Updates to the network, socio-economic data, employment, and TAZ structure. TAZ structure was updated to include all of Miller County and expanded to include the majority of Bowie County for the TDM update.

SUBTASK 4.3 - TIP & 10-YEAR PLAN

HB 20 requires each planning organization to develop a 10-year transportation plan for the use of funding allocated to the region. Each planning organization shall recommend projects based on consideration of (1) projected improvements to congestion and safety; (2) projected effects on economic development opportunities for residents of the region; (3) available funding; (4) effects on the environment, including air quality; (5) socioeconomic effects, including disproportionately high and adverse health or

environmental effects on minority of low-income neighborhoods; and (6) any other factors deemed appropriate by the planning organization.

The MPO will continue to coordinate with TxDOT and the local entities to reflect their priorities of the region with their project selections for the TIP and the 10-Year plan.

TASK 4.0 - FY 2024 FUNDING SUMMARY

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	FTA SECTION 5307 (TUTD)
4.1	MPO	MTP Update	\$112,800	\$22,560	\$5,640	\$141,000	\$0
4.2	MPO	Coordination & TDM	\$4,000	\$800	\$200	\$5,000	\$0
4.3	MPO	TIP & 10-Year Plan Revision	\$12,000	\$2,400	\$600	\$15,000	\$0
Total			\$128,800	\$25,760	\$6,440	\$161,000	\$0

TPF - This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables.

FTA Section 5307 funds are administered by TUTD and thus are not included in the MPO totals.

TASK 4.0 - FY 2025 FUNDING SUMMARY

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	FTA SECTION 5307 (TUTD)
4.1	MPO	MTP Update	\$5,600	\$1,120	\$280	\$7,000	\$0
4.2	MPO	Coordination & TDM	\$2,400	\$480	\$120	\$3,000	\$0
4.3	MPO	TIP & 10-Year Plan Revision	\$21,280	\$4,256	\$1,064	\$26,600	\$0
Total			\$29,280	\$5,856	\$1,464	\$36,600	\$0

TPF - This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables.

FTA Section 5307 funds are administered by TUTD and thus are not included in the MPO totals.

VI. TASK 5.0: SPECIAL STUDIES

A. OBJECTIVES

The objective of Task 5.0 is to further the goals and objectives of the transportation planning process through special studies undertaken by MPO staff or consultants in support of existing or projected national, statewide, and regional transportation related issues and needs. Special Studies include Management System planning, Transit studies, bicycle/pedestrian studies, freight movement studies, hazardous freight route studies, site impact analysis, and other specific studies not included elsewhere. These activities will be performed with the anticipation of receiving SPR Funds from TxDOT. Anticipating 2024 and 2025 SPR Funds to assist with consultant involvement in this subtask.

B. EXPECTED PRODUCTS

- Regional Resiliency Plan 2024
- Serve as project manager for consultant-led activities.
- Coordinate and facilitate meetings, provide oversight of the project managers.
- Conduct special studies {i.e., alternative truck route, transit studies, site impact analysis, parking, access, etc.}
- Regional Comprehensive Safety Action Plan
- Site impact analysis of designated Transload Facility
- Long-range planning and Short-range planning

C. PREVIOUS WORK

- Coordination with the City of Texarkana, TX in the development of a Comprehensive Plan
- Completed a new Texarkana Regional Active Transportation Mobility Plan
- Completed a Freight Mobility Plan
- US 71/Stateline Corridor Study

D. SUBTASKS

SUBTASK 5.1 - SPECIAL STUDY 2024 -2025 RESILIENCY PLAN

Studies of the nature listed in Tasks 5.1 and 5.2 will be undertaken on an as-needed basis. The allocation of funding for these initiatives will be communicated to TxDOT in anticipation of SPR funds.

Begin planning for a consultant led project in 2024 to create a Regional Resiliency Plan to assess vulnerabilities of the transportation system to weather events and identify

and prioritize projects and strategies to make the system more resilient to climate change. The Regional Resiliency Plan may require eighteen (18) months to develop.

SUBTASK 5.2 - 2024-2025 SPECIAL STUDY - SAFETY ACTION PLAN

Develop a Regional Comprehensive Safety Action Plan consistent with the Safe Streets and Roads for All (SS4A) program, utilizing consultant assistance and leveraging existing data and regional safety initiatives. Upon adoption of the Regional Comprehensive Safety Action Plan, the MPO will partner with local communities to develop a regional safety project implementation application for the second round of funding in 2023 through the SS4A program.

TASK 5.0 - FY 2024 FUNDING SUMMARY

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	SPR	MPO TOTAL	FTA SECTION 5307 (TUTD)
5.1	MPO	Resiliency	\$9,760	\$1,952	\$488	95,000	\$107,200	\$0
5.2	MPO	Safety Action Plan	\$9,760	\$1,952	\$488	50,000	\$62,200	\$0
Total			\$19,520	\$3,904	\$976	\$145,000	\$169,400	\$0

TPF - This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables.

FTA Section 5307 funds are administered by TUTD and thus are not included in the MPO totals.

TASK 5.0 - FY 2025 FUNDING SUMMARY

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	SPR	MPO TOTAL	FTA SECTION 5307 (TUTD)
5.1	MPO	Resiliency	\$19,520	\$3,904	\$976	95,000	\$119,400	\$0
5.2	MPO	Safety Action Plan	\$19,520	\$3,904	\$976	\$50,000	\$74,400	\$0
Total			\$39,040	\$7,808	\$1,952	\$145,000	\$193,800	\$0

TPF - This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables.

FTA Section 5307 funds are administered by TUTD and thus are not included in the MPO totals.

VII. BUDGET SUMMARY

FY 2024 BUDGET SUMMARY

The following are totals projected for the five major work categories for FY 2024, including a table showing a recap of the funding requirements, FTA task identification, and sources of funding (encompassing carryovers), etc.

UPWP Task	FTA Task	Description	TX TPF	AR TPF	AR Local Match	SPR	MPO Total	FTA SECTION 5307 (TUTD)
1.0	44.21 44.22	Administration / Management	\$78,080	\$15,616	\$3,904	\$0	\$97,600	\$72,500
2.0	44.23 44.24	Data Development & Maintenance	\$14,640	\$2,928	\$732	\$0	\$18,300	\$0
3.0	44.24 44.25	Short Range Planning	\$34,160	\$6,832	\$1,708	\$0	\$42,700	\$0
4.0	44.23	Metropolitan Transportation Plan	\$128,800	\$25,760	\$6,440	\$0	\$161,000	\$0
5.0	44.27	Special Studies	\$19,520	\$3,904	\$976	\$145,000	\$169,400	\$0
TOTALS			\$275,200	\$55,040	\$13,760	\$145,000	\$489,000	\$72,500

FY 2024 BUDGET

AVAILABLE TRANSPORTATION PLANNING FUNDS (TEXAS) - TX TPF

FHWA (PL-112) and FTA Section 5303 combined available	\$180,000.00
Estimated unexpended FY 2023 TPF carryover	\$100,000.00
Total Available TX TPF	\$280,000.00

By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables. FHWA-PL and FTA 5303 balances are estimated based on prior year authorizations.

AVAILABLE TRANSPORTATION PLANNING FUNDS (ARKANSAS) - AR TPF

FHWA (PL-112) and FTA Section 5303 combined available	\$ 64,720.00
Estimated unexpended FY 2023 TPF carryover	\$ 66,653.90
Total Available AR TPF	\$131,373.90

FHWA-PL and FTA 5303 balances are estimated based on prior year authorizations.

Transit Funds

Note: FTA Section 5307 funds are administered by the TUTD and as a result are not included in the MPO funding totals. \$72,500.00

FY 2025 BUDGET SUMMARY

The following are totals projected for the five major work categories for FY 2025, including a table showing a recap of the funding requirements, FTA task identification, and sources of funding (encompassing carryovers), etc.

UPWP Task	FTA Task	Description	TX TPF	AR TPF	AR Local Match	SPR	MPO Total	FTA SECTION 5307 (TUTD)
1.0	44.21 44.22	Administration / Management	\$78,080	\$15,616	\$3,904	\$0	\$97,600	\$72,500
2.0	44.23 44.24	Data Development & Maintenance	\$19,520	\$3,904	\$976	\$0	\$24,400	\$0
3.0	44.24 44.25	Short Range Planning	\$29,280	\$5,856	\$1,464	\$0	\$36,600	\$0
4.0	44.23	Metropolitan Transportation Plan	\$29,280	\$5,856	\$1,464	\$0	\$36,600	\$0
5.0	44.27	Special Studies	\$39,040	\$7,808	\$1,952	\$145,000	\$193,800	\$0
TOTALS			\$195,200	\$39,040	\$9,760	\$145,000	\$389,000	\$72,500

FY 2025 BUDGET

AVAILABLE TRANSPORTATION PLANNING FUNDS (TEXAS) - TX TPF

FHWA (PL-112) and FTA Section 5303 combined available	\$180,000.00
Estimated unexpended FY 2024 TPF carryover	\$ 50,000.00
Estimated Total Available TX TPF	\$230,000.00

By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables. FHWA-PL and FTA 5303 balances are estimated based on prior year authorizations.

AVAILABLE TRANSPORTATION PLANNING FUNDS (ARKANSAS) - AR TPF

Estimated FHWA (PL-112) and FTA Section 5303 combined available	\$ 65,000.00
Estimated unexpended FY 2024 TPF carryover	\$ 40,000.00
Estimated Total Available AR TPF	\$105,000.00

FHWA-PL and FTA 5303 balances are estimated based on prior year authorizations.

Transit Funds

Note: FTA Section 5307 funds are administered by the TUTD and as a result are not included in the MPO funding totals. \$72,500.00



APPENDIX

APPENDIX A
POLICY BOARD MEMBERSHIP

Robert Bunch, Mayor	City of Nash, Texas
Tom Whitten, Commissioner, Chairman	Bowie County, Texas
TyRhonda Henderson, Acting City Manager	City of Texarkana, Arkansas
Steven Hollibush, Director	City of Texarkana, Arkansas
Laney Harris, Director	City of Texarkana, Arkansas
Bob Bruggeman, Mayor, Vice-Chairman	City of Texarkana, Texas
Mary Hart, Council Member	City of Texarkana, Texas
David Orr, City Manager	City of Texarkana, Texas
Cathy Harrison, Judge	Miller County, Arkansas
Sheryl Collum, Mayor	City of Wake Village, Texas
William Cheatham, P.E., District 3 Engineer	Arkansas Department of Transportation
Sunny Farmahan, Senior Transportation Planner	Arkansas Department of Transportation
Katie Martin, P.E., Director of Transportation Planning & Development	Texas Department of Transportation
Rebecca Wells, P.E., District Engineer	Texas Department of Transportation
Chris Brown, Executive Director	Ark-Tex Council of Governments



APPENDIX A - CONTINUED

TECHNICAL ADVISORY COMMITTEE

VOTING MEMBERS

Mary Beth Rudel, Deputy Director	Ark-Tex Council of Governments
Patrick Cox, Admin. & Maintenance Coordinator	Texarkana Urban Transit District
Mary Beck, City Planner	City of Texarkana, Arkansas
Jodie Dye, Planning Secretary	City of Texarkana, Arkansas
Tyler Richards P.E., Public Works Director	City of Texarkana, Arkansas
Doug Bowers, City Administrator	City of Nash, Texas
Dusty Henslee P.E., Public Works Director	City of Texarkana, Texas
Jonathan Wade P.E., Associate City Engineer	City of Texarkana, Texas
Vashil Fernandez, Director. Of Planning & Community Development	City of Texarkana, Texas
Jim Roberts, City Administrator	City of Wake Village, Texas
Joyce Dennington, Assessor	Miller County, Arkansas
Thomas Whitten, Commissioner	Bowie County, Texas
Chris Dillaha, Transportation Planner	Arkansas Department of Transportation
Daniel Huett P.E., Resident Engineer	Arkansas Department of Transportation
Adrian Walton P.E., Advance Planning Engineer	Texas Department of Transportation
Tommy Bruce P.E., Area Engineer	Texas Department of Transportation
Paul Mehrlich, Executive Director	Texarkana Regional Airport

NON-VOTING MEMBERS

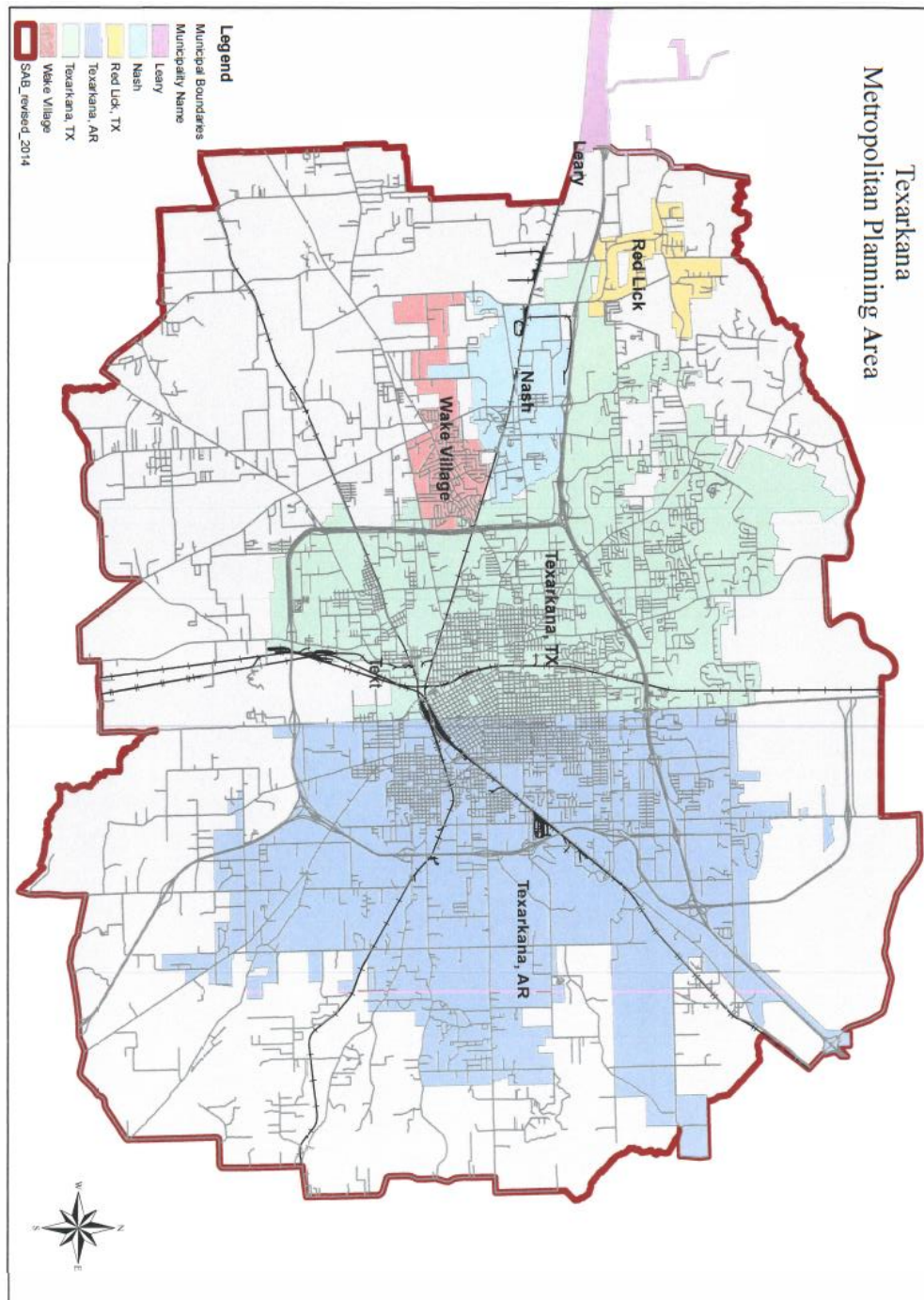
Valera McDaniel, Transportation Specialist	Federal Highway Administration - AR
Barbara Maley, Air Quality Specialist & Transportation Planner	Federal Highway Administration - TX
Lynn Hayes, Community Planner	Federal Transit Administration

MPO STAFF

Rea Donna Jones, Director
Jo Anne Gray, Planner

APPENDIX B

Metropolitan Planning Area

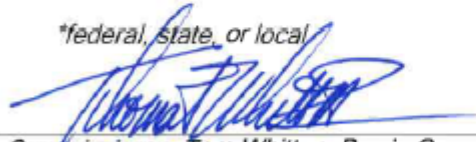


APPENDIX C

DEBARMENT CERTIFICATION (Negotiated Contracts)

- (1) The Texarkana MPO as CONTRACTOR certifies to the best of its knowledge and belief that it and its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;
 - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public* transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity* with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - (d) Have not within a three-year period preceding this application/proposal had one or more public transactions* terminated for cause or default.
- (2) Where the CONTRACTOR is unable to certify any of the statements in this certification, such CONTRACTOR shall attach an explanation to this certification.

**federal, state, or local*

A blue ink signature of Tom Whitten, written over a horizontal line.

Commissioner, Tom Whitten, Bowie County Texas
Texarkana MPO Policy Board Chair
Texarkana MPO

5-17-2023

Date

Attest:

A blue ink signature of Rea Donna Jones, written over a horizontal line.

Rea Donna Jones
Texarkana MPO Director

APPENDIX D

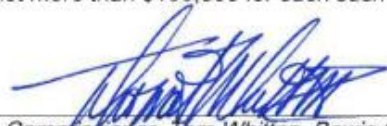
LOBBYING CERTIFICATION

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies to the best of his or her knowledge and belief, that:

- (1) No federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of the fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

A handwritten signature in blue ink, appearing to read "Tom Whitten", is written over a horizontal line.

Commissioner, Tom Whitten, Bowie County Texas
Texarkana MPO Policy Board Chair
Texarkana MPO

May 17, 2023
Date

Attest:

A handwritten signature in blue ink, appearing to read "Rea Donna Jones", is written over a horizontal line.

Rea Donna Jones
Texarkana MPO Director

APPENDIX E

CERTIFICATION OF COMPLIANCE

I, Tom Whitten - Chairman of the Texarkana MPO Policy Board, a duly authorized officer/representative of Texarkana Metropolitan Planning Organization, do hereby certify that the contract and procurement procedures that are in effect and used by the forenamed MPO are in compliance with 2 CFR §200, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," as it may be revised or superseded.

A handwritten signature in blue ink, appearing to read "Tom Whitten", is written over a horizontal line.

Commissioner, Tom Whitten, Bowie County Texas
Texarkana MPO Policy Board Chair
Texarkana MPO

May 17, 2023
Date

Attest:

A handwritten signature in blue ink, appearing to read "Rea Donna Jones", is written over a horizontal line.

Rea Donna Jones
Texarkana MPO Director

APPENDIX F

CERTIFICATION OF INTERNAL ETHICS AND COMPLIANCE PROGRAM

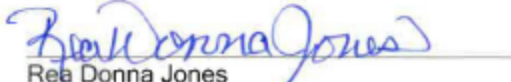
I, Tom Whitten - Chairman of the Texarkana MPO Policy Board, a duly authorized officer/representative of Texarkana Metropolitan Planning Organization, do hereby certify that the forenamed MPO has adopted and does enforce an internal ethics and compliance program that is designed to detect and prevent violations of law, including regulations and ethical standards applicable to this entity or its officers or employees and that the internal ethics and compliance program satisfies the requirements of 43 TAC § 31.39 "Required Internal Ethics and Compliance Program" and 43 TAC § 10.51 "Internal Ethics and Compliance Program" as it may be revised or superseded.

A handwritten signature in blue ink, appearing to read "Tom Whitten", is written over a horizontal line.

Commissioner, Tom Whitten, Bowie County Texas
Texarkana MPO Policy Board Chair
Texarkana MPO

May 17, 2023
Date

Attest:

A handwritten signature in blue ink, appearing to read "Rea Donna Jones", is written over a horizontal line.

Rea Donna Jones
Rea Donna Jones
Texarkana MPO Director

APPENDIX G

AMENDMENT SUMMARY

After the adoption of the FY 2024-2025 UPWP, any major change in the document must go through an amendment process. Changes in the UPWP, such as tasks priorities, inclusions or exclusion of projects or availability of additional funds, will require an amendment, to the adopted FY 2024-2025 UPWP.

An amendment to the UPWP must be considered by the MPO's TAC and approved and adopted by resolution of the Texarkana MPO PB.

Policy Board Action DATE	Federal/State Approval DATE	UPWP Amendment Resolution Number	UPWP Page #	CIV Reporting - DBE Goal	UPWP Amendment Summary
05/15/2024		#6	53		Amendment #1: Removal of Special Studies SPR funding and increase of funding for MTP development.
07/07/2024		#11	58		Amendment #2: Removal of PL funds from TXDOT and Addition of PL funds from ARDOT for MPT development.
05/21/2024		#10			Amendment #3: PL funds: Increase in Task 1, decrease in Task 4 and Task 5. Removal of SPR funds from Task 5.

*See Appendix K for Amendment #1

APPENDIX I

List of Acronyms

3-C	Continuing, Cooperative, Comprehensive
3P	Public Participation Plan
504	Section 504 of the Rehabilitation Act of 1973
ADA	Americans with Disabilities Act
AMPO	Association of Metropolitan Planning Organizations
AASHTO	American Association of State Highway and Transportation Officials
APA	American Planning Association
APL	Annual Project Listing
APER	Annual Expenditure Report
ARDOT	Arkansas Department of Transportation
ATCOT	Ark-Tex Council of Governments
BIL	Bipartisan Infrastructure Law
Census	United States Census Bureau
CFR	Code of Federal Regulations
DBE	Disadvantage Business Enterprise
DOD	Department of Defense
EEO	Equal Employment Opportunity
eSTIP	Electronic Statewide Transportation Improvement Program
EA	Environmental Assessment
EJ	Environmental Justice
EIS	Environmental Impact Statement
FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FLMA	Federal Land Management Agency
FTA	Federal Transit Administration
GIS	Geographic Information System
H.B. 20	Texas House Bill 20 - Ten-year plan
HSIP	Highway Safety Improvement Program
HUB	Historically Underutilized Businesses
IIJA	Infrastructure Investment and Jobs Act, also known as the BIL.
ITS	Intelligent Transportation Systems
LEP	Limited English Proficiency
LRTP	Long Range Transportation Plan, also known as the MTP.
MPA	Metropolitan Planning Area
MPO	Metropolitan Planning Organization
NARC	National Association of Regional Councils
MTP	Metropolitan Transportation Plan
NEPA	National Environmental Policy Act
NET-RMA	North-East Texas Regional Mobility Authority
NHS	National Highway System

APPENDIX I - CONTINUED

List of Acronyms

PB	Policy Board
PEA	Planning Emphasis Areas
PEL	Planning and Environmental Linkages
PM	Performance Measures
PPP	Power Project Platform
PSAP	Participant Statistical Areas Program
PTSAP	Public Transportation Agency Safety Plan
SPR	State Planning and Research Funding
SS4A	Safe Streets and Roads for All
STIP	Statewide Transportation Improvement Program
STRAHNET	Strategic Highway Network
TAC	Technical Advisory Committee
TAM	Transit Asset Management Plan
TAZ	Transportation Analysis Zone
TEMPO	Texas Metropolitan Planning Organization
TIP	Transportation Improvement Program
Title VI	Title VI of the Civil Rights Act of 1964
TMA	Transportation Management Association
TRB	Transportation Research Board
TUTD	Texarkana Urban Transit District
TxDOT	Texas Department of Transportation
USC	United State Code
USDOT	United State Department of Transportation
UPWP	Unified Planning Work Program
VPI	Virtual Public Involvement

APPENDIX J

ADOPTION

TECHNICAL ADVISORY COMMITTEE MEETING(S)

- May 4, 2023 - A meeting of the TAC was held to review the draft document.

POLICY BOARD MEETING(S)

- May 17, 2023 - The Policy Board met at a regular scheduled meeting to consider the adoption of the FY 2024-2025 UPWP.
- FY 2024-2025 was adopted by Resolution #12-2023.

PUBLIC REVIEW AND COMMENT PERIOD

- April 30, 2023 - The public review and comment period notice appeared in the Texarkana Gazette.
- May 1, 2023 - A notice of the public review and comment period was faxed/emailed to various tv/radio stations, uploaded on Facebook and the MPO Website, posted in nine (9) locations within the MPO area, and emailed to persons on the Public Notification List.
- The Public Review and Comment Period ran from May 5, 2023, through May 15, 2023.

PUBLIC COMMENTS RECEIVED

- No comments were received.

APPENDIX J - CONTINUED

AMENDMENT #1

TECHNICAL ADVISORY COMMITTEE MEETING(S)

- May 2, 2024 - A meeting of the TAC was held to review the draft document.

POLICY BOARD MEETING(S)

- May 15, 2024 - The Policy Board met at a regular scheduled meeting to consider the amendment to the FY2024 UPWP.
- FY 2024 Amendment #1 was adopted by Resolution #7-2024.

PUBLIC REVIEW AND COMMENT PERIOD

- May 5, 2024 - The public review and comment period notice appeared in the Texarkana Gazette.
- The Public Review and Comment Period ran from May 5, 2023, through May 15, 2023.
- May 7, 2024 - A notice of the public review and comment period was faxed/emailed to various tv/radio stations, uploaded on Facebook and the MPO Website, posted in eight (8) locations within the MPO area, and emailed to persons on the Public Notification List.

PUBLIC COMMENTS RECEIVED

- No comments were received.

AMENDMENT #2

TECHNICAL ADVISORY COMMITTEE MEETING(S)

- July 9, 2024 - A meeting of the TAC was held to review the draft document.

POLICY BOARD MEETING(S)

- July 17, 2024 - The Policy Board met at a regular scheduled meeting to consider the amendment to the FY2024 UPWP.
- FY 2024 Amendment #2 was adopted by Resolution #11-2024.

PUBLIC REVIEW AND COMMENT PERIOD

- July 6, 2024 - The public review and comment period notice appeared in the Texarkana Gazette.
- The Public Review and Comment Period ran from July 9, 2023, through July 18, 2023.
- July 3, 2024 - A notice of the public review and comment period was faxed/emailed to various tv/radio stations, uploaded on Facebook and the MPO Website, posted in eight (8) locations within the MPO area, and emailed to persons on the Public Notification List.

PUBLIC COMMENTS RECEIVED

- No comments were received.

AMENDMENT #3

TECHNICAL ADVISORY COMMITTEE MEETING(S)

- May 1, 2025 - A meeting of the TAC was held to review the draft document.

POLICY BOARD MEETING(S)

- May 21, 2025 - The Policy Board met at a regular scheduled meeting to consider the third amendment of the FY 2024-2025 UPWP.
- FY 2024-2025 was adopted by Resolution #10-2025.

PUBLIC REVIEW AND COMMENT PERIOD

- May 2, 2025 - A notice of the public review and comment period was faxed/emailed to various tv/radio stations, uploaded on Facebook and the MPO Website, posted in various locations within the MPO area, and emailed to persons on the Public Notification List.
- May 5, 2025 - The public review and comment period notice appeared in the Texarkana Gazette.
- The Public Review and Comment Period ran from May 8, 2025, through May 17, 2025.

PUBLIC COMMENTS RECEIVED

- No comments were received.

APPENDIX K

Adoption Resolution

FY 2024 (-2025) UNIFIED PLANNING WORK PROGRAM

Texarkana MPO

Resolution #12-2023

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION # 12-2023

A RESOLUTION BY THE POLICY BOARD OF THE TEXARKANA METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING THE FY 2024-2025 UNIFIED PLANNING WORK PROGRAM (UPWP) FOR THE TEXARKANA METROPOLITAN STUDY AREA.

WHEREAS, UPWP for the Texarkana Metropolitan Planning Organization (MPO) for the Texarkana urbanized area and the surrounding planning boundary, is a requirement for receiving federal and state planning assistance; and

WHEREAS, the UPWP for the Texarkana Metropolitan Planning Organization (MPO) is a bi-annual document of the 2024-2025 Overall Unified Program of Work Program; and

WHEREAS, the Texarkana MPO is responsible for preparing and submitting the FY 2024-2025 Unified Planning Work Program (UPWP) to Arkansas Department of Transportation (ARDOT) and Texas Department of Transportation (TxDOT); and

WHEREAS, the Texarkana MPO Technical Committee recommended adoption and submission of the FY 2024-2025 UPWP to Arkansas Department of Transportation (ARDOT) and Texas Department of Transportation (TxDOT).

NOW, THEREFORE, BE IT RESOLVED BY THE POLICY BOARD OF THE TEXARKANA URBAN TRANSPORTATION STUDY APPROVES THE DRAFT 2024-2025 UNIFIED PLANNING WORK PROGRAM DATED MAY 17, 2023; AND

BE IT FURTHER RESOLVED THAT THE FY 2024-2025 UPWP IS ADOPTED AND:

BE IT FURTHER RESOLVED, in accordance with 23 CFR 450.334(a) the MPO hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart.
2. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21.
3. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
4. Section 11101(e) of the Infrastructure Investment & Jobs Act (Pub. L. 117-58, also known as the Bipartisan Infrastructure Bill) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects.
5. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38.
7. The Older Americans Act, as amended (42 U.S.C 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.
8. Section 324 of title 23, U.S.C regarding the prohibition of discrimination based on gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities.

Page 1 of 2

FY 2024 (-2025) UNIFIED PLANNING WORK PROGRAM

Texarkana MPO

Resolution # 12-2023

SECTION 1: the Director of the Texarkana MPO is hereby authorized to submit the FY 2024-2025 UPWP to ARDOT and TxDOT.

SECTION 2: this resolution shall be in effect immediately upon its adoption.

ADOPTED during Regular Session of the Texarkana Metropolitan Planning Organization Policy Board on the 17th day of May 2023.

A blue ink signature of Tom Whitten, written over a horizontal line.

Tom Whitten, Bowie County Commissioner
Policy Board Chairman
Texarkana MPO

*I hereby certify the above is a true copy of Resolution #12-2023: FY2024-2025 Unified Planning Work Program (UPWP).
This resolution was:*

Motioned by: Sheryl Collum, Mayor, City of Wake Village, Texas

Seconded by: William Cheatham P.E., District 3 Engineer, Arkansas Department of Transportation (ARDOT)

Resolution #12-2023 passed unanimously in regular session on May 17, 2023.

A blue ink signature of Rea Donna Jones, written over a horizontal line.

Rea Donna Jones
Director
Texarkana MPO

APPENDIX K - CONTINUED

FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT ONE

Texarkana MPO

Resolution #7-2024

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION #7 – 2024

A RESOLUTION BY THE POLICY BOARD OF THE TEXARKANA METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING AMENDMENT ONE OF THE FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) FOR THE TEXARKANA METROPOLITAN STUDY AREA.

WHEREAS, the Texarkana Urban Transportation Study, as the Metropolitan Planning Organization (MPO) for the Texarkana metropolitan planning area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS the Texarkana MPO is responsible for preparing and submitting the Amendment One FY 2024 – 2025 Unified Planning Work Program (UPWP) to Arkansas Department of Transportation (ARDOT) and Texas Department of Transportation (TxDOT); and

WHEREAS the Texarkana MPO Technical Advisory Committee recommended for adoption and submission of the Amendment One FY 2024 – 2025 Unified Planning Work Program (UPWP) to ARDOT and TxDOT.

NOW, THEREFORE, BE IT RESOLVED BY THE POLICY BOARD OF THE TEXARKANA URBAN TRANSPORTATION STUDY THAT AMENDMENT ONE TO THE FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) IS ADOPTED AND:

SECTION 1: SPR Funding in the amount of \$95,000 for the Resiliency Plan and PL funding in the amount of \$50,000 for the Safety Action Plan in Task 5 for FY2024 is removed from the FY 2024 - 2025 UPWP. Attachment A.

SECTION 2: The funding for the 2050 Metropolitan Transportation Plan has increased by \$30,000, to cover staff work hours and carry over funds from FY 2023 for the MTP to be paid to Alliance Transportation Group (ATG), consultant on 2050 MTP update. Attachment A.

SECTION 3: The Study Director of the Texarkana MPO is hereby authorized to submit Amendment One of the FY 2024 – 2025 UPWP, to ARDOT and TxDOT.

SECTION 4: This resolution shall be in effect immediately upon its adoption.

ADOPTED in Regular Session on the 15th day of May 2024.



Bob Bruggeman, Mayor of City of Texarkana, TX
Policy Board Chairman
Texarkana MPO

I hereby certify the above is a true copy of Resolution #7-2024: FY 2024 – 2025 Unified Planning Work Program (UPWP) Amendment One.

This resolution was:

Motioned by: Sunny Farmahan, Arkansas Department of Transportation (ARDOT)

Seconded by: Tom Whitten, Bowie County Commissioner

Resolution #11-2023 passed unanimously in regular session on May 15, 2024.

Page 1 of 5



**FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP)
AMENDMENT ONE**

Texarkana MPO

Resolution #7-2024

Rea Jones

Rea Donna Jones
Director
Texarkana MPO

FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT ONE

Texarkana MPO

Resolution #7-2024

Amendment Action Summary

The MPO proposes to amend the Fiscal Year 2024 UPWP by:

- Increase of funding for in the amount of \$30,000 for Task 4 – development of the 2050 MTP.
- Removal of the Safety Action Plan funding of \$50,000 from Task 5.
- Removal of the Resiliency Plan SPR funding of \$95,000 from Task 5.

TASK 4.0: METROPOLITAN TRANSPORTATION PLAN

Subtask 4.1 – Metropolitan Transportation Plan

2045 – Revise and update the 2045 MTP, as needed.

2050 – Develop, revise, and update the twenty-year (20), financially constrained transportation plan, as needed, to include year of expenditure, revisions to the total project costs, changes to funding and other future funding, to reflect performance-based planning and coordination with ARDOT and TXDOT, TUTD, FHWA and FTA on the performance measures and standards for the states and the MPO, along with the requirements for the System Performance Report, and to address comments received during the last MTP update and a discussion on solutions for regional issues.

The MPO will support performance targets that address both surface transportation performance measures in coordination with the state, and public transportation performance measures in coordination with providers of public transportation, to ensure consistency with performance targets related to transit asset management and transit safety.

TASK 4.0 – FY 2024 FUNDING SUMMARY – NEW TOTAL

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	Action
4.1	MPO	MTP Update	\$112,800	\$22,560	\$5,640	\$141,000	
4.1	MPO	MTP Update	\$136,800	\$27,360	\$6,840	\$171,000	Increase funding for staff hours and project carryover cost from FY2023
4.2	MPO	Coordination & TDM	\$4,000	\$800	\$200	\$5,000	
4.3	MPO	TIP & 10-Year Plan Revision	\$12,000	\$2,400	\$600	\$15,000	
Total			\$152,800	\$30,560	\$7,640	\$191,000	

FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT ONE

Texarkana MPO

Resolution #7-2024

TASK 5.0: SPECIAL STUDIES

Subtask 5.1 – Special study 2024 -2025 Resiliency plan

Studies of the nature listed in Tasks 5.1 and 5.2 will be undertaken on an as-needed basis. The allocation of funding for these initiatives will be communicated to TXDOT in anticipation of SPR funds.

Begin planning for a consultant led project in 2024 to create a Regional Resiliency Plan to assess vulnerabilities of the transportation system to weather events and identify and prioritize projects and strategies to make the system more resilient to climate change. The Regional Resiliency Plan may require eighteen (18) months to develop.

Subtask 5.2 – 2024-2025 Special study – Safety Action Plan

Develop a Regional Comprehensive Safety Action Plan consistent with the Safe Streets and Roads for All (SS4A) program, utilizing consultant assistance and leveraging existing data and regional safety initiatives. Upon adoption of the Regional Comprehensive Safety Action Plan, the MPO will partner with local communities to develop a regional safety project implementation application for the second round of funding in 2023 through the SS4A program.

TASK 5.0 – FY 2024 FUNDING SUMMARY – NEW TOTALS

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	SPR	MPO TOTAL	Action
5.1	MPO	Resiliency	\$9,760	\$1,952	\$488	95,000	\$12,200	Removal of funding
5.2	MPO	Safety Action Plan	\$9,760	\$1,952	\$488	50,000	\$12,200	Removal of funding
Total			\$19,520	\$3,904	\$976	\$145,000	\$24,400	

FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT ONE

Texarkana MPO

Resolution #7-2024

FY 2024 BUDGET SUMMARY – NEW TOTALS

The following are totals projected for the five major work categories for FY 2024, including a table showing a recap of the funding requirements, FTA task identification, and sources of funding (encompassing carryovers), etc.

UPWP Task	FTA Task	Description	TX TPF	AR TPF	AR Local Match	SPR	MPO Total	FTA SECTION 5307 (TUTD)
1.0	44.21 44.22	Administration / Management	\$78,080	\$15,616	\$3,904	\$0	\$97,600	\$72,500
2.0	44.23 44.24	Data Development & Maintenance	\$14,640	\$2,928	\$732	\$0	\$18,300	\$0
3.0	44.24 44.25	Short Range Planning	\$34,160	\$6,832	\$1,708	\$0	\$42,700	\$0
4.0	44.23	Metropolitan Transportation Plan	\$152,800	\$30,560	\$7,640	\$0	\$191,000	\$0
5.0	44.27	Special Studies	\$19,520	\$3,904	\$976	\$145,000	\$24,400	\$0
TOTALS			\$299,200	\$59,840	\$14,960	\$0	\$374,000	\$72,500

**FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP)
AMENDMENT TWO**

Texarkana MPO

Resolution #11-2024

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION #11 – 2024

A RESOLUTION BY THE POLICY BOARD OF THE TEXARKANA METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING AMENDMENT TWO OF THE FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) FOR THE TEXARKANA METROPOLITAN STUDY AREA.

WHEREAS, the Texarkana Urban Transportation Study, as the Metropolitan Planning Organization (MPO) for the Texarkana metropolitan planning area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS the Texarkana MPO is responsible for preparing and submitting the Amendment Two FY 2024 – 2025 Unified Planning Work Program (UPWP) to Arkansas Department of Transportation (ARDOT) and Texas Department of Transportation (TxDOT); and

WHEREAS the Texarkana MPO Technical Advisory Committee recommended for adoption and submission of the Amendment Two FY 2024 – 2025 Unified Planning Work Program (UPWP) to ARDOT and TxDOT.

NOW, THEREFORE, BE IT RESOLVED BY THE POLICY BOARD OF THE TEXARKANA URBAN TRANSPORTATION STUDY THAT AMENDMENT TWO TO THE FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) IS ADOPTED AND:

SECTION 1: PL funding in the amount of \$29,200 for the Metropolitan Transportation Plan (MTP) is removed from TxDOT Task 4. This removal of funding is to ensure TxDOT funds are not over programmed.

SECTION 2: PL funding in the amount of \$30,000 for the MTP development is added to Arkansas funds. Additional funds are to cover staff work hours and to be paid to Alliance Transportation Group (ATG), consultant on 2050 MTP update. See attachment.

SECTION 3: The Study Director of the Texarkana MPO is hereby authorized to submit Amendment Two of the FY 2024 – 2025 UPWP, to ARDOT and TxDOT.

SECTION 4: This resolution shall be in effect immediately upon its adoption.

ADOPTED in Regular Session on the 17th day of July 2024.



Sheryl Collum, Mayor, City of Wake Village, Texas
Policy Board Vice-Chairman
Texarkana MPO

I hereby certify the above is a true copy of Resolution #12-2024: FY 2024 – 2025 Unified Planning Work Program (UPWP) Amendment Two.

This resolution was:

Motioned by: William Cheatham, P.E., District 3 Engineer, ARDOT

Seconded by: Mary Hart, Ward 2 Council member, City of Texarkana, TX

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**FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP)
AMENDMENT TWO**

Texarkana MPO

Resolution #11-2024

Resolution #12-2023 passed unanimously in regular session on July 17, 2024.

A handwritten signature in blue ink, reading "Rea Donna Jones", written over a horizontal line.

Rea Donna Jones
Director
Texarkana MPO

FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT TWO

Texarkana MPO

Resolution #11-2024

Amendment Action Summary

The MPO proposes to amend the Fiscal Year 2024 UPWP by:

- Decrease Texas PL funding in the amount of \$29,200 for Task 4 – development of the 2050 MTP.
- Increase Arkansas PL funding in the amount of \$30,000 for Task 4 – development of the 2050 MTP.

TASK 4.0: METROPOLITAN TRANSPORTATION PLAN

Subtask 4.1 – Metropolitan Transportation Plan

2045 – Revise and update the 2045 MTP, as needed.

2050 – Develop, revise, and update the twenty-year (20), financially constrained transportation plan, as needed, to include year of expenditure, revisions to the total project costs, changes to funding and other future funding, to reflect performance-based planning and coordination with ARDOT and TXDOT, TUD, FHWA and FTA on the performance measures and standards for the states and the MPO, along with the requirements for the System Performance Report, and to address comments received during the last MTP update and a discussion on solutions for regional issues.

The MPO will support performance targets that address both surface transportation performance measures in coordination with the state, and public transportation performance measures in coordination with providers of public transportation, to ensure consistency with performance targets related to transit asset management and transit safety.

TASK 4.0 – FY 2024 FUNDING SUMMARY – NEW TOTAL

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	Action
4.1	MPO	MTP Update	\$107,600	\$51,360	\$12,840	\$171,800	Removal of PL funds from TXDOT. Addition of PL Funds to Arkansas funding.
4.2	MPO	Coordination & TDM	\$4,000	\$800	\$200	\$5,000	
4.3	MPO	TIP & 10-Year Plan Revision	\$12,000	\$2,400	\$600	\$15,000	
Total			\$123,600	\$54,560	\$13,640	\$191,800	

FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT TWO

Texarkana MPO

Resolution #11-2024

FY 2024 BUDGET SUMMARY – NEW TOTALS

The following are totals projected for the five major work categories for FY 2024, including a table showing a recap of the funding requirements, FTA task identification, and sources of funding (encompassing carryovers), etc.

UPWP Task	FTA Task	Description	TX TPF	AR TPF	AR Local Match	SPR	MPO Total	FTA SECTION 5307 (TUTD)
1.0	44.21 44.22	Administration / Management	\$78,080	\$15,616	\$3,904	\$0	\$97,600	\$72,500
2.0	44.23 44.24	Data Development & Maintenance	\$14,640	\$2,928	\$732	\$0	\$18,300	\$0
3.0	44.24 44.25	Short Range Planning	\$34,160	\$6,832	\$1,708	\$0	\$42,700	\$0
4.0	44.23	Metropolitan Transportation Plan	\$123,600	\$54,560	\$13,640	\$0	\$191,800	\$0
5.0	44.27	Special Studies	\$19,520	\$3,904	\$976	0	\$24,400	\$0
TOTALS			\$270,000	\$83,840	\$20,960	\$0	\$374,800	\$72,500

FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT TWO

Texarkana MPO

Resolution #11-2024

FY 2024 BUDGET SUMMARY – NEW TOTALS

The following are totals projected for the five major work categories for FY 2024, including a table showing a recap of the funding requirements, FTA task identification, and sources of funding (encompassing carryovers), etc.

UPWP Task	FTA Task	Description	TX TPF	AR TPF	AR Local Match	SPR	MPO Total	FTA SECTION 5307 (TUTD)
1.0	44.21 44.22	Administration / Management	\$78,080	\$15,616	\$3,904	\$0	\$97,600	\$72,500
2.0	44.23 44.24	Data Development & Maintenance	\$14,640	\$2,928	\$732	\$0	\$18,300	\$0
3.0	44.24 44.25	Short Range Planning	\$34,160	\$6,832	\$1,708	\$0	\$42,700	\$0
4.0	44.23	Metropolitan Transportation Plan	\$123,600	\$54,560	\$13,640	\$0	\$191,800	\$0
5.0	44.27	Special Studies	\$19,520	\$3,904	\$976	0	\$24,400	\$0
TOTALS			\$270,000	\$83,840	\$20,960	\$0	\$374,800	\$72,500

FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT THREE

Texarkana MPO

Resolution #10-2025

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION #10 – 2025

A RESOLUTION BY THE POLICY BOARD OF THE TEXARKANA METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING AMENDMENT THREE OF THE FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) FOR THE TEXARKANA METROPOLITAN STUDY AREA.

WHEREAS, the Texarkana Urban Transportation Study, as the Metropolitan Planning Organization (MPO) for the Texarkana metropolitan planning area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS the Texarkana MPO is responsible for preparing and submitting the Amendment Three FY 2024 – 2025 Unified Planning Work Program (UPWP) to Arkansas Department of Transportation (ARDOT) and Texas Department of Transportation (TxDOT); and

WHEREAS the Texarkana MPO Technical Advisory Committee recommended for adoption and submission of the Amendment Three FY 2024 – 2025 Unified Planning Work Program (UPWP) to ARDOT and TxDOT.

NOW, THEREFORE, BE IT RESOLVED BY THE POLICY BOARD OF THE TEXARKANA URBAN TRANSPORTATION STUDY THAT AMENDMENT THREE TO THE FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) IS ADOPTED AND:

SECTION 1: SPR funding in the amount of \$145,000 for the Resiliency and Safety Actions Plans is removed from TXDOT Task 5.

SECTION 2: PL funding in Task 1 is increased, PL funding in Task 4 and Task 5 is reduced to ensure the tasks are not over/under programmed.

SECTION 3: The Study Director of the Texarkana MPO is hereby authorized to submit Amendment Three of the FY 2024 – 2025 UPWP, to ARDOT and TxDOT.

SECTION 4: This resolution shall be in effect immediately upon its adoption.

ADOPTED in Regular Session on the 21st day of May 2025.

Bob Bruggeman, Mayor, City of Texarkana, Texas
Policy Board Vice-Chairman
Texarkana MPO

I hereby certify the above is a true copy of Resolution #10-2025: FY 2024 – 2025 Unified Planning Work Program (UPWP) Amendment Three.

This resolution was:

Motioned by:

Seconded by:

**FY 2024 - 2025 UNIFIED PLANNING WORK
PROGRAM (UPWP) AMENDMENT THREE**

Texarkana MPO

Resolution #10-2025

Resolution #10-2025 passed unanimously in regular session on May 21, 2025.

Rea Donna Jones
Director
Texarkana MPO

DRAFT

FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT THREE

Texarkana MPO

Resolution #10-2025

Amendment Action Summary

The MPO proposes to amend the Fiscal Year 2025 UPWP by:

Task 1: Administration/Management

- Increase Task 1 Texas PL funding in the amount of \$57,920.00.

Task 5: Resiliency and Safety Action Plans were not developed.

- Removal of SPR funds in Task 5 the amount of \$145,000; and
- Decrease Texas PL funding in Task 4 by \$15,280; and
- Decrease Texas PL funding in Task 5 by \$19,040.

TASK 4.0: METROPOLITAN TRANSPORTATION PLAN

Subtask 1.0 – Administration/Management

To coordinate and conduct the transportation planning activities of the MPO in compliance with all federal, state, and local laws, regulations and requirements.

To provide professional overall management of the MPO, including financial, operational, skilled planning services, and member services to the Texarkana MPO and the transportation planning program.

Retain and manage sufficient personnel, with professional staff, and provide continuing staff training and professional development.

Ensure the metropolitan transportation planning process is a 3-C activity; address community transportation needs and ensure that all modes of transportation are considered as viable elements in the overall planning process.

TASK 1.0 – FY 2025 FUNDING SUMMARY – NEW TOTAL

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	Action
1.1	MPO	Admin/Management	\$120,000	\$12,416	\$3,104	\$135,520	Increase of PL funds from TXDOT.
1.2	MPO	Travel/Training	\$16,000	\$3,200	\$800	\$20,000	
1.3	MPO	TUTD/T-Line	0	0	0	0	
Total			\$136,000	\$15,616	\$3,904	\$155,520	

FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT THREE

Texarkana MPO

Resolution #10-2025

Subtask 4.3 – TIP & 10-Year Plan

HB 20 requires each planning organization to develop a 10-year transportation plan for the use of funding allocated to the region. Each planning organization shall recommend projects based on consideration of (1) projected improvements to congestion and safety; (2) projected effects on economic development opportunities for residents of the region; (3) available funding; (4) effects on the environment, including air quality; (5) socioeconomic effects, including disproportionately high and adverse health or environmental effects on minority of low-income neighborhoods; and (6) any other factors deemed appropriate by the planning organization.

The MPO will continue to coordinate with TXDOT and the local entities to reflect their priorities of the region with their project selections for the TIP and the 10-Year plan.

TASK 4.0 – FY 2025 FUNDING SUMMARY – NEW TOTAL

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	Action
4.1	MPO	MTP Update	5,600	\$1,120	\$280	\$7,000	Reduction of PL funds from TXDOT.
4.2	MPO	Coordination & TDM	\$2,400	\$480	\$120	\$3,000	
4.3	MPO	TIP & 10-Year Plan Revision	\$6,000	\$4,256	\$1,064	\$11,320	
Total			\$14,000	\$5,856	\$1,464	\$21,320	

FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT THREE

Texarkana MPO

Resolution #10-2025

Subtask 5.0 – TIP & 10-Year Plan

SUBTASK 5.1 – SPECIAL STUDY 2024 -2025 RESILIENCY PLAN

Studies of the nature listed in Tasks 5.1 and 5.2 will be undertaken on an as-needed basis. The allocation of funding for these initiatives will be communicated to TXDOT in anticipation of SPR funds.

Begin planning for a consultant led project in 2024 to create a Regional Resiliency Plan to assess vulnerabilities of the transportation system to weather events and identify and prioritize projects and strategies to make the system more resilient to climate change. The Regional Resiliency Plan may require eighteen (18) months to develop.

SUBTASK 5.2 – 2024-2025 SPECIAL STUDY – SAFETY ACTION PLAN

Develop a Regional Comprehensive Safety Action Plan consistent with the Safe Streets and Roads for All (SS4A) program, utilizing consultant assistance and leveraging existing data and regional safety initiatives. Upon adoption of the Regional Comprehensive Safety Action Plan, the MPO will partner with local communities to develop a regional safety project implementation application for the second round of funding in 2023 through the SS4A program.

TASK 5.0 – SPECIAL STUDIES – NEW TOTAL

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	Action
5.1	MPO	Resiliency	\$6,000	\$3,904	\$976	\$10,880	Reduction of PL funds from TXDOT.
5.2	MPO	Safety Action Plan	\$14,000	\$3,904	\$976	\$18,880	
Total			\$20,000	\$7,808	\$1,952	\$29,760	

FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT THREE

Texarkana MPO

Resolution #10-2025

FY 2025 Budget Summary – NEW TOTALS

The following are totals projected for the five major work categories for FY 2025, including a table showing a recap of the funding requirements, FTA task identification, and sources of funding (encompassing carryovers), etc.

UPWP Task	FTA Task	Description	TX TPF	AR TPF	AR Local Match	SPR	MPO Total	FTA SECTION 5307 (TUTD)
1.0	44.21 44.22	Administration / Management	\$136,000	\$15,616	\$3,904	\$0	\$155,520	\$72,500
2.0	44.23 44.24	Data Development & Maintenance	\$19,520	\$3,904	\$976	\$0	\$24,400	\$0
3.0	44.24 44.25	Short Range Planning	\$29,280	\$5,856	\$1,464	\$0	\$36,600	\$0
4.0	44.23	Metropolitan Transportation Plan	\$14,000	\$5,856	\$1,464	\$0	\$21,320	\$0
5.0	44.27	Special Studies	\$20,000	\$7,808	\$1,952	\$0	\$29,760	\$0
TOTALS			\$218,800	\$39,040	\$9,760	\$0	\$267,600	\$72,500